

Work Order Report

06/01/2026 - 06/30/2026

Work Order Date	Work Order #	Assigned Department	Work Type	Location of Issue	Work Description
6/25/2026	2822		*General Maintenance/Repair	Streets	grading, stump grinding, went to NDOT Meeting
6/30/2026	2852	Electric	Electric Service - Install	Fairgrounds	Set transformer, installed conduit/equipment arm/lightning Arrestor and fused cutouts
6/30/2026	2851	Electric	Electric Service - Install	Fair Grounds	Installed rigid conduit, cutouts, and wired to primary lines
6/30/2026	2846	Electric	Electric Service - Install	Fairgrounds	Pulled in 1/O primary and set basement for transformer
6/30/2026	2845	Electric	Locates	Multiple locations	Utility locates for Viaero underground bore
6/29/2026	2844	Electric	Electric Service - Install	Fair Grounds	Ran new wire through conduit and installed transformer basement
6/29/2026	2843	Electric	Locates	385 to 7th street	Located water and communications fiber for ALLO
6/29/2026	2840	Electric	Outage- Single Residence	713 O st	Emergency Call out; Broken branch tore down meter mast from house. De-energized/re-energized service drop for
6/26/2026	2839	Electric	Outage- Multiple Residence	1617 Main	Emergency call out, blown fuse; Replaced 100a fuse at stepdown transformer
6/26/2026	2836	Electric	Street Light- Install	Fairgrounds rodeo rink	Removed 3 old incandescent lights and installed 3 LED floodlights on SW corner pole, tightened bolts on cross arms
6/26/2026	2831	Electric	Electric Service - Install	Fire hall	Wired in control circuit to radio receiver for siren
6/26/2026	2830	Electric	Locates	521 E 12th	Utility locate for sewer repair
6/26/2026	2829	Electric	Locates	1501 U, 1502 T, 1413 T,	Utility locate for fence installs
6/26/2026	2828	Electric	Tree Trimming	1117 Q st	Trimmed Tree branches away from primary lines for Dan Myers
6/24/2026	2817	Electric	Meter read	1422 Q Street	Read and leave on meter read
6/24/2026	2815	Electric	Building- Maintenance	City Shop, Electric	Repaired doors and south wall frame so doors would shut properly

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6/23/2026	2812	Electric	Locates	Main st	Utility locates for paving project
6/23/2026	2811	Electric	*Other	Minatare	Drove to Minatare to pick up 4ft black fencing
6/23/2026	2810	Electric	Shop Maintenance	Shop	Cleaned and restocked both bucket trucks
6/22/2026	2808	Electric	Electric Service - Install	906 Main	Installed new electric meter for Town Square mural lights
6/22/2026	2807	Electric	Shop Maintenance	Shop	Started replacing exterior tin on east side of shop
6/22/2026	2806	Electric	Electric Service - Repair/Replace	1806 S Main	Replaced overhead secondary to house
6/22/2026	2805	Electric	Locates	Main st	Utility locates for paving project
6/22/2026	2804	Electric	Electric Service - Install	324 I and 906 Main	Installed electric meters for services
6/22/2026	2803	Electric	Shop Maintenance	City Shop	Replaced lower tin on east side of the building
6/22/2026	2802	Electric	Electric Service - Repair/Replace	1806 South Main Street	Was called out for wire insulation wore through, was old rubber coated wire, replaced service wire
6/18/2026	2796	Electric	Electric Service - Install	Fairgrounds	Pulled in pull rope in underground conduit
6/18/2026	2795	Electric	Locates	412 I st	Utility locate for electric service
6/18/2026	2794	Electric	Locates	505 O	Utility locate for shed install
6/18/2026	2793	Electric	Electric Service - Install	Fair Grounds	Started on running new electric service to new building
6/18/2026	2792	Electric	Locates	822 N	Utility locate for fence install
6/18/2026	2788	Electric	*General Maintenance/Repair	City Shop	Helped Perry clean out water truck tank

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6/18/2026	2787	Electric	Locates	902 Main	Utility locate for electric service
6/18/2026	2786	Electric	Electric Service - Install	Rural Fire Hall	Installed the radio and disconnect box, all the conduit, and wiring for tornado sirne
6/18/2026	2785	Electric	Electric Service - Install	Fire Hall	Installed Main disconnect, contactor, radio signal box and all conduit on tornado siren pole
6/16/2026	2778	Electric	Repair Water Meter Pit	502 W 5th	water leak around meter pit; Hydroexcavated around pit and found leak on pipe on costumer side. Contacted Travis Rodak
6/16/2026	2777	Electric	Electric Service - Repair/Replace	East park NE corner pole	Replaced 20a breaker and GFCI outlet
6/16/2026	2774	Electric	Street Light- Repair/Replace	8th and O st	Replaced photocell
6/16/2026	2772	Electric	Meeting	Library	Safety Committee meeingng
6/16/2026	2770	Electric	Electric Service - Install	East City Park	Replaced and rewired electrical outlet at park
6/16/2026	2768	Electric	Street Light- Repair/Replace	Main Street	Replaced broken flag pole
6/16/2026	2767	Electric	Street Light- Repair/Replace	8th and O street	Replaced street light photocell
6/15/2026	2763	Electric	Meter read	Multilple	Water/Electric meter re-reads
6/15/2026	2762	Electric	Electric meter repair	Lakeview lot #83	melted meter/no display; Checked jaws and replaced meter
6/15/2026	2760	Electric	Electric Service - Install	Fairgrounds	Laid out 3 sections of 2" conduit for underground bore
6/15/2026	2759	Electric	Locates	913 P st	Utility locates for sewer repair
6/12/2026	2757	Electric	Vehicle- Maintenance	Shop	Cleaned out Jet/sewer truck
6/12/2026	2755	Electric	Stormwater Maintenance	13th between S and T	Bolted on metal plate to cover storm drain grate. Vacuumed out pit

Work Order Report

06/01/2026 - 06/30/2026

Work Order Date	Work Order #	Assigned Department	Work Type	Location of Issue	Work Description
6/12/2026	2749	Electric	Electric Service - Repair/Replace	514 Main st	Replaced bare #4 overhead wire with 1/0 insulated
6/11/2026	2747	Electric	*Other	Shop	Fabricated 7' fork extensions for backhoe to fit 8' dia. continuous duct spools
6/11/2026	2746	Electric	*Other	City Shop	Built conduit spool unroller for fairground building project
6/11/2026	2745	Electric	Outage- Multiple Residence	Alley of 5th and N street	Call of no power, found broken cut out insulators, replaced insulators and lightening arrestors
6/11/2026	2743	Electric	Outage- Multiple Residence	529/527 N st	Replaced 2 broken porcelain cutouts and lighting arrestors
6/11/2026	2742	Electric	Locates	306 E 5th	Utility locate for concrete footings
6/11/2026	2741	Electric	Locates	1422 Q st	Utility locate for sprinkler system
6/10/2026	2737	Electric	Electric Service - Reconnect	1205 O Street	Reconnected service to secondary line
6/10/2026	2736	Electric	Electric Service - Disconnect	1205 O Street	Disconnected service line due to meter can falling off of side of house
6/9/2026	2727	Electric	Utility Pole - Inspection	HWY 88 west of Trinidad	Cut down abandoned guy pole that was being hit by primary wire
6/9/2026	2726	Electric	Electric Service - Install	502 W. 5th Street	Installed pole ground for electrical service
6/9/2026	2725	Electric	Electric Service - Install	1620 S Main (Fire Hall)	Installed Lightning Arrestor, fused cutout and ground wire in preparation for transformer.
6/9/2026	2724	Electric	Electric Service - Install	Rural fire hall	Install lightening arrestor, pole ground, and cut out on pole for new tornado siren
6/8/2026	2721	Electric	Electric Service - Install	1620 S Main st	Installed Tornado Siren on pole; will wire at later date. Removed old tornado siren, supports and controls.
6/8/2026	2720	Electric	Street Light- Repair/Replace	HWY 88/ Walter Farms	Replaced bad photocell on street light
6/8/2026	2719	Electric	*Other	Walter's Farms	Remove old tornado siren, radio box, wiring, cross arms, and disconnect box

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06/01/2026 - 06/30/2026

Work Order Date	Work Order #	Assigned Department	Work Type	Location of Issue	Work Description
6/8/2026	2718	Electric	*Other	South Rural Fire Hall	Assemble and Installed new tornado siren
6/8/2026	2717	Electric	Utility Pole - Install	502 W 5th	Installed utility pole for future electric service
6/8/2026	2716	Electric	Electric Service - Install	502 W. 5th Street	Installed wire for new service
6/8/2026	2715	Electric	Locates	Main st	Utility locates for Main st project
6/8/2026	2714	Electric	Utility Pole - Install	502 W. 5th street	Installed new pole for Travis Rodaks new storage building
6/5/2026	2709	Electric	Building- Maintenance	PWCC	Wight room AC frozen; turned off unit, disconnected the wiring for burnt out cardio room compressor. Let unit for
6/5/2026	2708	Electric	Tree Trimming	6th north of sheriff's office	Trimmed branches from roadway and chipped
6/5/2026	2707	Electric	Flags/Banners	Main st	Replaced broken flag bracket by Kieser tire, replaced bolts on flag by subway
6/5/2026	2706	Electric	Equipment - Maintenance	Shop	Cleaned out and dumped green dump truck
6/5/2026	2705	Electric	Street Light- Repair/Replace	Water tower/pool	Ran #6 duplex to street light by water tower
6/4/2026	2703	Electric	Tree Trimming	8th and P st	Trimmed tree around primary power lines
6/4/2026	2702	Electric	Water meter repair	510 W 5th	Replaced meter head
6/4/2026	2701	Electric	Water meter repair	1114 O st	Replaced meter head
6/5/2026	2699	Electric	Utility Pole - Install	1621 Main	Installed new utility pole for tornado siren
6/2/2026	2689	Electric	Flags/Banners	Main st	Took down Veteran's banners
6/2/2026	2688	Electric	Training	Shop	Trained summer help on flushing fire hydrants

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06/01/2026 - 06/30/2026

Work Order Date	Work Order #	Assigned Department	Work Type	Location of Issue	Work Description
6/2/2026	2687	Electric	Dead Tree	1301 Q	Report of trees growing into service drop; Advised resident they are private property and would be his responsibility
6/2/2026	2683	Electric	Flags/Banners	Napa	Put new bands on flag mount, flag pole mount came loose
6/2/2026	2682	Electric	Flags/Banners	Main Street	Took banners down
6/1/2026	2674	Electric	Meter read	1422 Q, 9792 rd 92	Meter reads
6/1/2026	2673	Electric	*Other	PWCC	Cleaned up from Camp Clark days: Removed mulch from lot/ran sweeper, picked up barricades/cones, took down
6/30/2026	2849	Maintenance	Vehicle- Maintenance	Shop	service cushion
6/29/2026	2842	Maintenance	*General Maintenance/Repair	Shop	repair impact driver
6/29/2026	2841	Maintenance	Building- Maintenance	Museum	seal east garage door
6/26/2026	2833	Maintenance	Equipment - Repair	Shop	walker mower- remove engine/ remove engine shrouds clean cooling fins/ replace spark plugs/outer air filter/fuel filter
6/26/2026	2832	Maintenance	Tree Trimming	Alley 1117 Q	assist Dane cut tree branches out of primary power lines
6/26/2026	2827	Maintenance	Equipment - Repair	Shop	bobcat mower- weld up left front skid
6/25/2026	2820	Maintenance	Equipment - Repair	Shop	replace female flush face coupler
6/23/2026	2809	Maintenance	Equipment - Repair	Shop	pull type sprayer- install ball hitch, repair for operation
6/22/2026	2801	Maintenance	Building- Maintenance	PWCC	haul of scrap cabinet
6/22/2026	2800	Maintenance	Building- Maintenance	Shop	replace lower tin on shop building from walk in door to showroom windows
6/18/2026	2791	Maintenance	Equipment - Repair	Shop	repair big chain saw

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Work Order Date	Work Order #	Assigned Department	Work Type	Location of Issue	Work Description
6/18/2026	2789	Maintenance	Streets Misc	3rd & 4st	dust control
6/16/2026	2776	Maintenance	Equipment - Repair	Shop	build vacuum adaptor for vac truck
6/16/2026	2775	Maintenance	Equipment - Repair	Shop	repair power cord for park sprayer
6/16/2026	2773	Maintenance	Street Repair/Maintenance	4th street	apply dust control
6/16/2026	2771	Maintenance	Meeting	Library	safety meeting
6/16/2026	2769	Maintenance	Streets Misc	Bayard city shop	look at road tiller attachment
6/16/2026	2764	Maintenance	Vehicle- Repair	Shop	green dump truck- replace brake master cylinder/ power wash engine bay
6/15/2026	2761	Maintenance	Vehicle- Repair	Shop	2011 F - 450 dump truck repair top mounted strobe light- build cage around light
6/15/2026	2758	Maintenance	Vehicle- Maintenance	Shop	water pickup- complete service
6/11/2026	2740	Maintenance	Vehicle- Maintenance	Shop	water truck- install fill cone on top of tank
6/10/2026	2733	Maintenance	Vehicle- Repair	Shop	water truck- install hand throttle cable
6/10/2026	2732	Maintenance	Vehicle- Repair	Shop	digger Derick truck- replace water pump
6/8/2026	2722	Maintenance	*Other	South tornado siren	Help electrical dept install new siren
6/8/2026	2713	Maintenance	Equipment - Maintenance	Shop	shop air compressor- service
6/5/2026	2704	Maintenance	Street Light- Repair/Replace	Big water tower	help Dane install street light wire service
6/5/2026	2700	Maintenance	Building- Maintenance	PWCC	out side a/c unit for weight room froze up, low on Freon? Shut of outside breaker to thaw unit out

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6/5/2026	2698	Maintenance	Vehicle- Maintenance	Shop	john Deere gator- replace 2 10 amp fuses for power outlet
6/4/2026	2696	Maintenance	Streets Misc	Streets	apply dust control
6/2/2026	2684	Maintenance	Equipment - Maintenance	Shop	grader/ change blades
6/2/2026	2681	Maintenance	Equipment - Repair	Shop	large Cormon water pump- replace tires and wheel bearings
6/2/2026	2680	Maintenance	Trash/Debris Clean-up	Pwcc/town square	pickup trash cans
6/2/2026	2679	Maintenance	Jet Sewer	Between O & P alley hwy	flush 1700 gallons water in sewer
6/1/2026	2675	Maintenance	Equipment - Repair	Shop	payloader- remove steering column locking mechanism / adjust
6/1/2026	2672	Maintenance	Vehicle- Maintenance	Shop	complete service
6/26/2026	2838	Parks	Mowing	East park, horseshoe	Mowing, Trimming and cleaned restrooms
6/25/2026	2824	Parks	Park Maintenance	Baseball field and East park	Adjusted and changed sprinkler nozzles
6/24/2026	2819	Parks	Mowing	Library, museum,	Mowing and trimming
6/23/2026	2814	Parks	Park Maintenance	East park, west park,	cleaned restrooms, fertilizer, sprayed weeds
6/18/2026	2797	Parks	Park Maintenance	Library, east park	replace sprinkler head, grind stumps
6/17/2026	2784	Parks	Mowing	Library, museum and	mowing, trimming and replacing sprinkler heads
6/16/2026	2779	Parks	Mowing	West park, tennis courts,	mowing and trimming
6/12/2026	2756	Parks	Park Maintenance	East park and pool	Trim trees and replaced sprinklers

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6/11/2026	2748	Parks	Mowing	East park	Mowing and trimming
6/10/2026	2738	Parks	Mowing	Pool, PWCC, museum and	mowing and trimming
6/9/2026	2729	Parks	Park Maintenance	East park	Replaced men's and women's sink faucets and fixed drinking faucet at the baseball field
6/9/2026	2728	Parks	Mowing	West park, baseball and	Mowing and trimming
6/5/2026	2710	Parks	Park Maintenance	West and East park	Installed hand soap dispensers, cleaned restrooms, trimmed trees and replaced sprinkler heads
6/4/2026	2697	Parks	Mowing	Baseball, softball, pool	Mowing and trimming
6/3/2026	2694	Parks	Mowing	Museum, library, West	Mowing and trimming
6/2/2026	2690	Parks	Park Maintenance	East park and pwcc	Cut Down dead trees and landscaping
6/30/2026	2848	Sewer	*Other	521 E. 12th	meet with Pipe Works for sewer replacement
6/26/2026	2835	Sewer	Sewer Manhole		Inspect/clean mains
6/18/2026	2798	Sewer	Lagoons-Maintenance	Lagoons	enzymes; degreaser; check/clean manholes
6/12/2026	2751	Sewer	Sewer Manhole	City	check/clean manholes
6/3/2026	2691	Sewer	Manhole	12th-Hiway/O/P	flush main
6/30/2026	2850	Streets	*General Maintenance/Repair	Streets	Hauling dirt
6/26/2026	2837	Streets	*General Maintenance/Repair	Streets	grading in alley ways, hauling gravel to alley ways, piled gravel, piled trees at dump
6/25/2026	2823	Streets	*General Maintenance/Repair	Streets	grading, worked on East end of 5th street drain, cut a drain along West side of S Street

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6/25/2026	2821	Streets	*General Maintenance/Repair	Streets	grading, stump grinding, went to NDOT Meeting
6/23/2026	2813	Streets	*General Maintenance/Repair	Streets	Ground temps, worked on holes in dirt roads, helped unload a transformer, removed letters from signs
6/18/2026	2790	Streets	*General Maintenance/Repair	Streets	dust control and working on water truck
6/17/2026	2783	Streets	*General Maintenance/Repair	Streets	worked on concrete saw, replaced speed limit sign, road grading, worked on water truck and wet streets
6/16/2026	2765	Streets	*General Maintenance/Repair	Streets	looked at trees on right of way to be removed, worked on concrete saw, blade roads and dust control
6/12/2026	2752	Streets	*General Maintenance/Repair	Streets	spray streets, take bank bag and pick up mail, cleaned out storm drain and fixed lid on street, take barricades to parks
6/11/2026	2744	Streets	*General Maintenance/Repair	Streets	mowing right of way , blading
6/10/2026	2735	Streets	Tree Removal	Ethanol road	Removed volunteer and Russian olive trees out of right of way
6/10/2026	2734	Streets	*General Maintenance/Repair	Streets	tree removal on right of way push up tree. Pile and dirt pile
6/9/2026	2730	Streets	*General Maintenance/Repair	Streets	Mow right of way worked on 2 storm drains
6/5/2026	2711	Streets	Grading	Streets	road grading , help with Tree trimming
6/4/2026	2695	Streets	Grading	Streets	Road Grading , dust control
6/3/2026	2693	Streets	*General Maintenance/Repair	Streets	grading alleys
6/2/2026	2686	Streets	*General Maintenance/Repair	Streets	Repair 2 stop signs , Grade alley ways
6/30/2026	2847	Water	*Other		Update LSLI
6/26/2026	2834	Water	Draw-down	Wells	draw-downs & cleaning

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6/26/2026	2826	Water	Water Samples	806 O St	coliform water sample
6/26/2026	2825	Water	*Other	City	update Lead Line Service Inventory (LLSI)
6/24/2026	2818	Water	Water meter cleaning	1502 T Street	Customer called about low water pressure, thumped service line and replaced meter housing with a clean one
6/24/2026	2816	Water	Daily Operations	City of bridgeport	Daily rounds
6/18/2026	2799	Water	Treatment Plant-Maintenance	Treatment plant	clean; check water leak
6/17/2026	2782	Water	Meter read	City	re-reads;check for leaks; lead/copper inv
6/17/2026	2781	Water	Meter read	City	meter re-reads;utility shut off/on
6/17/2026	2780	Water	Meter read	City	read meters
6/16/2026	2766	Water	Water Meter Pit	502 W. 5th street	Checked out water meter pit that has water coming out of it, was on customers side
6/12/2026	2754	Water	Water meter cleaning	613 O St	clean meter/service line
6/12/2026	2750	Water	Water meter repair	Baptist church	shut water on/off to sprinkler system; repair lid
6/11/2026	2739	Water	Water Samples	PWCC	coliform water sample; pick up ice melt for street dept
6/10/2026	2731	Water	Treatment Plant-Regeneration	Treatment plant	regen cell #3; misc cleaning; reports
6/9/2026	2723	Water	Treatment Plant-Regeneration	Treatment plant	regen cell #3 and clean
6/5/2026	2712	Water	*Other	Gering Civic Center	mosquito workshop & calibration
6/3/2026	2692	Water	Meter read	City	read utilities; shut offs



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6/2/2026	2685	Water	Hydrant- Flush	Bridgeport, Ne	Helped summer help learn how to flush and take GPM readings on hydrants
6/2/2026	2678	Water	*General Maintenance/Repair	State parks, golf course	make repairs per field rep
6/2/2026	2677	Water	*General Maintenance/Repair	State parks, golf course	make repairs per field rep
6/2/2026	2676	Water	Draw-down	Well 1	drawdown
6/12/2026	2753	Zoning	Property pin locate	535 O st	Property pin locate for new garage from nursing home

Total Records: 181

Bridgeport Public Library Director's
Report to the City Council
July 2026

Stats from June 1, 2026 – June 30, 2026

Technology

- Public Computer users- 119
- Design Center users- 10
- Teen equipment users (items purchased with grants specifically for use by teen patrons)- 37

Programming

- Library Events
 - Outreach —8, Attendance—77
 - PreK—3, Attendance—40
 - K-6—8, Attendance— 152
 - 7th-12th —9, Attendance—50
 - Adult—2, Attendance—10
 - Mixed—1, Attendance— 47

Use of the facility/materials

- 19 library card issued
- 716 visited the library
- 120 items were added to the library collection (books, movies, magazines)
- 2 items removed from the library collection
- 690 items were circulated, 46 renewals
- 324 (May) digital items circulated (Libby App- e-Materials)
- 141 references (References are answering questions, helping a patron find a book to read, making copies or faxing, answering phone calls, and helping with technology, just to name a few.)

Respectfully submitted by Melissa Butler, Library Director

How Much Does Your Library Benefit Your Community?

Bridgeport Public Library, BRIDGEPORT

Local, State, and Federal revenue (cost to taxpayers): **\$160,434**

Total amount that residents would spend without a library: **\$175,832**

Population of library legal service area (population served): **1,445**

Average annual cost per resident: **\$111**

What would it cost if the library did not exist? The following shows what residents would pay for some of the materials and services provided by the library. The number of uses are based on 2024-25 fiscal year statistics.

Category	Number of Uses/Circulation	Average Cost	What Residents Would Spend On Their Own
Adult Items (non-electronic)	2,898	\$20.00	\$57,960
Adult Electronic Items (eBooks and Audiobooks)	2,859	\$9.99	\$28,561
Children's Items (non-electronic)	3,232	\$15.00	\$48,480
Children's Electronic Items (eBooks and Audiobooks)	332	\$9.99	\$3,317
Computer Uses	1,276	\$29.40	\$37,514
Total Amount That Residents Would Spend Without a Library			\$175,832
Total Operating Revenue (Cost to Taxpayers)			\$160,434
Savings			\$15,398

Libraries also offer programs and other services, which are valuable to the community but are difficult to assign a value. Here are the number of programs offered by the Bridgeport Public Library in the 2024-25 fiscal year, and number of attendees:

Programs (Audience)	Number of Programs	Number of Attendees
Children's	103	1,839
Young Adult	66	455
Adult/General Interest	47	358
Total	216	2,652

Explanation of Calculations/Values

Adult Items (non-electronic)	\$20.00 (average price of new purchase of hardbacks, paperbacks, CD's, and DVD's)
Adult Electronic Items (eBooks and Audiobooks)	\$ 9.99 (typical download from Amazon or similar services, although the average price of Audiobooks is between \$20 and \$30)
Children's Items (non-electronic)	\$15.00 (average price of children's hardbacks, paperbacks, CD's and DVD's)
Children's Electronic (eBooks and Audiobooks)	\$ 9.99 (typical download from Amazon or similar service)
Computer Use	\$29.40 (Office supply store cost (e.g. Kinkos) for 1 hour @ .49/minute)
Wi-Fi Use	\$5.00 (Restaurants provide free Wi-Fi with purchase. \$5.00 represents an average purchase during visit)

LIBRARY SERVICES PROVIDED THAT ARE **NOT** INCLUDED IN THESE CALCULATIONS:

Meeting Room Use

Library Programs (Adult, Young Adult, Children's, and Early Literacy)

Reference Transactions

Use of Databases/Electronic Collections

Use of Newspapers and Magazines (both paper and electronic)

Computer/Electronic Device Training and Assistance

Homework Help

Outreach Programs

Use of Makerspace Equipment

From: [Jaime Galvan](#)
To: ["Dori Huck"](#)
Subject: June YTD-Golf
Date: Tuesday, July 7, 2026 11:14:23 PM
Attachments: [June YTD.pdf](#)

Hi Dori,

Here is the report for June. This month we have had some challenges that we will have to deal with going forward, mainly regarding the staff. Megan decided to part ways with the course. She did a great job, and we will miss her contributions.

As of right now, we have 124 members and all 85 cart stalls have been paid for.

We've also had an HVAC tech come out a handful of times so far this summer to service the AC unit. It's time to replace that unit, and we are in the process of getting quotes. Having said that, I am requesting \$10,000 from our budget to replace the old AC unit.

Thanks,
Jaime

Court House & Jail Rock Golf Club Inc

07/07/26

Profit & Loss

Accrual Basis

January through June 2026

	Jan - Jun 26
Ordinary Income/Expense	
Income	
17 - MEMBERSHIPS	48,434.33
20 - CARTS	31,769.79
Clubhouse Income	75,730.24
OTHER INCOME	
Donations	1,900.00
OTHER INCOME - Other	4,645.29
Total OTHER INCOME	6,545.29
Other Income-City of Bridgeport	29,000.00
Total Income	191,479.65
Cost of Goods Sold	
Food Purchases	9,602.15
Merchant Account Fees	2,665.90
Total COGS	12,268.05
Gross Profit	179,211.60
Expense	
Advertising-Course	343.89
Bad Debt	5.00
Beer Purchase	14,139.10
Business Licenses and Permits	340.62
Cart Lease	2,600.00
Cart Shed Electricity	1,543.48
Cash Drawer Payouts	1,890.00
Clubhouse Utilities	3,536.96
Computer & Int Exp Course	2,837.97
Computer & Inter Exp Clubhouse	540.00
Course Miscellaneous	38.33
Dues and Subscriptions	509.00
Federal Income Tax Expense	13,592.20
Fertilizer	746.42
GARBAGE	298.41
Gas and Lubricants	4,038.71
Insurance Clubhouse	14,712.00
Interest Expense	44.59
Liquor Purchase	2,312.64
Office Supplies-Course	128.51
Outside Services / Course	5,125.00
Outside Services Club House	359.36
Payroll Expenses	59,660.62
Pop Purchase	1,444.16
Repairs and Maintenance	6,746.71
Returned Check	165.66
Supplies and Paper Products	2,229.16
Telephone Expense	503.85
Television	246.00
Wells Electricity	1,120.10
Total Expense	141,798.45
Net Ordinary Income	37,413.15
Other Income/Expense	
Other Expense	
Real Estate Taxes	893.60
Total Other Expense	893.60
Net Other Income	-893.60
Net Income	36,519.55